

# **ESU 10** Annual Report

2022-2023

Educational Service Unit 10, established leaders in education, equips districts and empowers stakeholders to meet their diverse and ever-changing needs through collaborative partnerships and tailored solutions while serving as a catalyst for innovation.

In 1965, the Nebraska Legislature created the Educational Service Unit system to provide supplemental services to school districts. ESUs are service-oriented, non-regulatory agencies designed to achieve a better balance of educational opportunities for students regardless of the population, financial differences, or geographic limitations of school districts.

The governing unit consists of an elected board of nine members. Members are elected for four-year terms from nine distinct election districts.

Educational Service Unit 10 provided services to students in the counties of Blaine, Boone, Buffalo, Custer, Dawson, Garfield, Greeley, Hall, Howard, Loup, Sherman, and Valley.

**31,147** STUDENTS

9,515 SQUARE MILES

2,316 TEACHERS

115 EMPLOYEES

**44** MEMBER DISTRICTS SERVED



# 4 Departments:

#### Administration

Serving students and professionals in the areas of:

- Superintendent Advisory Council
- Human Resources
- Grant Writing Services
- Early Learning Connection
- ESU Coordinating Council

### **Special Education**

Serving special education students and professionals in:

- Audiology
- Deaf Education
  Early Development Network
  - Occupational Therapy
- Physical Therapy
  - School Psychology
- Special Education Supervision
- Speech Language Therapy
- Vision EducationVocational Transition
- Licensed Mental Health Supports

## **Technology Services**

Delivering internet access and tech support including:

- Application and Web
- Development
- Application Hosting
  - E-Rate Support
- Managed Services Network Support
- Repair Services
  ODIE Workshop and Human
- ODIE Worksnop and Huma Resources Tools
- PowerSchool Support Single sign-on
- Staff Evaluation Tools

### Teaching & Learning

Dedicated to improving educator and student learning in:

- Blended Learning
  - CIE
- Continuous Improvement
  - Curriculum
- Distance Education
  - Instructional Materials
- Instructional Strategies
  - Leadership
    - MTSS
- NWEA Map
- Student Activities
  - Technology Integration



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# ESU 10 Mission & Beliefs

#### We Believe...

- People are our greatest resource.
- Our commitment to professional growth has a positive impact on all students.
- Sharing our expertise broadens vision and develops capacity in others.
- Providing equitable educational support services empowers every student, teacher, administrator, and community.
- The best way to serve and lead is through positive relationships and collaboration.





- We will attract, develop, and retain the highest quality staff dedicated to achieving our mission and objectives.
- We will utilize annual stakeholder feedback to improve, expand, or eliminate programs and services.
- We will provide access to relevant professional growth opportunities for member school districts.
- We will always fulfill our responsibilities to our member schools, regardless of size or location, in a timely and professional manner.
- We will not tolerate any unprofessional or demeaning behavior.
- We will always plan, prepare and adjust to provide the safest environment possible.

Educational Service Unit 10, established leaders in education, equips districts and empowers stakeholders to meet their diverse and ever-changing needs through collaborative partnerships and tailored solutions while serving as a catalyst for innovation.

- ESU 10 member districts' satisfaction with services and solutions will increase annually.
- ESU 10 staff will provide leadership at the local, regional, state and national levels.





- We will foster an innovative and collaborative culture to optimize the effectiveness of ESU 10.
- We will cultivate collaborative relationships to identify current needs and collective expertise to develop innovative solutions and services.
- We will utilize a strategic communication plan to effectively showcase the impact of ESU 10.

# Grants & Special Projects

Federal Grant Programs	Districts Served
Carl Perkins Career and Technical Education Consortium	29
Every Student Succeeds Act: Title I Contracts	18
Every Student Succeeds Act: Title IIA Consortium	15
Title III English Learner (EL) Program	17
Every Student Succeeds Act: Title IV-A Consortium	15





Nebraska Department of Education Special Projects	Districts Served	Reach
Assistive Technology Partnership (ATP)	244	Statewide
Central Region Autism Spectrum Disorders (CRASD)	93	Nebraska Central Region
Early Learning Connection	58	Nebraska Central Region
Nebraska Multi-tiered System of Supports (NeMTSS)	79	Nebraska Central Region
Early Childhood NeMTSS	79	Nebraska Central Region
Comprehensive School-Based Mental Health Program	33	ESU 10 Area
PK-2 Professional Development	33	ESU 10 Area
Promoting Engagement and Knowledge (PeAK)	29	ESU 10 Area
Planning Region Team (PRT 10)	32	ESU 10 Area
Transition System Support	243	Statewide

Stemfest	Stemfest Kickoff	Regional Science Olympiad	Elementary Science Olympiad	Academic Quiz Bowl 6-8	Academic Quiz Bowl 9-12	MNM STEM Trailers
91 Students 23 Projects 10 Coaches 7 Districts	72 Students 10 Coaches 7 Districts	40 Teams 520 students 34 Coaches 28 Events	379 Students 37 Teachers 22 Districts	30 Teams 249 Students 31 Coaches	30 Teams 230 Students 32 Coaches	10 Experiences per Trailer 11 Schools



**1,541** Students

**154** 

136 Districts

Volunteers



# Accessed Services - Top 5

## **Teaching & Learning**

- Instruction
- Leadership
- English Language Arts Content
- Multi-tiered System of Supports (MTSS)
- Continuous Improvement Process

## **Special Education**

- Direct services to infants, toddlers, and students with disabilities
- School Psychology services to schools and students
- Special Education Supervision Supports
- Early Development Network Services Coordination
- Mental Health Supports for students

- **Network Information Systems** 
  - Student Information Systems SupportTechnology Support
  - Networking Support
  - Systems
    Administration and
    Server Support
  - Client Device Support

14,444
Service
Recipients



**29,131** 

Service Hours

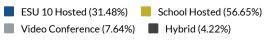


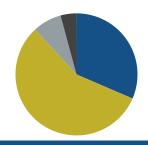
**Dollars Saved** 

via Coop Purchasing

\$652,293

## Service Delivery Type





# 2022-23 Financial Summary

#### RECEIPTS:

TOTAL RECEIPTS	14,574,226
Non-Revenue	9,065
Federal Sources	2,432,784
All Other	1,335,464
Core Services	1,159,385
State Sources:	
Other Local Sources	6,220,133
Taxes Levied by ESU	3,417,395

#### **EXPENDITURES:**

Regular Instruction	43,952
Special Education Programs	712,354
Support Services - Students	4,294,181
Support Services - Instruction	1,780,234
Support Services - General Administration	397,253
Central Services	3,194,097
Operation and Maintenance of Plant	372,384
Private and State Categorical Programs	890,960
Facilities Acquisitions & Construction	540,405
Federal Programs	1,658,842
Non-Program	8,245
TOTAL EXPENDITURES	13,892,907

### Administrator

Dr. Melissa Wheelock

### **Department Directors**

Dr. Jean Anderson, Special Education Denise O'Brien, Teaching and Learning Ron Cone, Network Information Services

### **Business Manager**

Kayla Herrick

## 2022-23 Board of Directors

Dale Naprstek - District 1
Esther Rickert - District 2
Kay Grimminger - District 3
Mary Stoltenberg - District 4
Marilyn Bohn - District 5
Mark Reid - District 6
Ron Tuttle - District 7
Teresa Osborn - District 8
Karen Harmoney - District 9



